

Summary of Utilization of Funds_PRL

					(₹ in lakhs)
Year	Component of Grant	Opening Balance of Grants in Aid	Grants Received during the Year	Expenditure incurred	Closing Balance of Grants in Aid
2018-19	GIA Salary	161.77	6326.00	6329.85	157.91
	GIA General	0.00	6000.00	6000.00	0.00
	GIA Capital	651.09	5400.00	6051.1	0.00
	Total	812.86	17726.00	18380.95	157.91
2019-20	GIA Salary	157.91	6770.00	6863.11	64.80
	GIA General	0.00	6800.00	6800.00	0.00
	GIA Capital	0	5000.00	5000	0.00
	Total	157.91	18570.00	18663.11	64.80
2020-21	GIA Salary	64.80	6615.00	6598.74	81.06
	GIA General	0.00	4069.00	4069.00	0.00
	GIA Capital	0	4000.00	4000	0.00
	Total	64.80	14684.00	14667.74	81.06
2021-22	GIA Salary	81.06	7500.00	7524.82	56.24
	GIA General	0.00	5000.00	4944.12	55.88
	GIA Capital	0	3850.00	785.988	3064.01
	Total	81.06	16350.00	13254.93	3176.13
2022-23	GIA Salary	56.24	8020.00	8076.24	0.00
	GIA General	55.88	5919.18	5975.03	0.03
	GIA Capital	3064.01	3730.00	6794.01	0.00
	Total	3176.13	17669.18	20845.28	0.03