

**Funds Available as on 31 March 2015, for the financial year 2015 -2016**

Capital goods for ongoing scientific programs	:	82 lakhs
	Local	: 15 lakhs
	Foreign	: 67 lakhs
Consumables	:	55 lakhs
	Local	: 25 lakhs
	Foreign	: 30 lakhs
Others including maintenance	:	50 lakhs
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Sub-Total	:	187 lakhs